

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – Centre for Educational Development of Minorities – Plan Schemes - Implementation of the Projects for Educational Development of Minorities under Plan schemes – Break up of expenditure for budget released for Financial year 2011-12 – Orders – Issued.

MINORITIES WELFARE (MFC) DEPARTMENT

G.O.Rt.No.334.

Dated: 28-12-2011

Read the following:-

1. G.O.Rt.No. 111, M.W.(MFC) Dept., dated: 05-05-2011.
2. G.O.Rt.No. 200, M.W.(MFC) Dept., dated: 18-08-2011.
3. G.O.Rt.No. 285, M.W.(MFC) Dept., dated : 10-11-2011.
4. From Director, CEDM, Osmania University, Hyd, Lr.No. 4752/CEDM / Adm. / 2011, date: 23-12-2011.

ORDER :

In the G.Os., 1st to 3rd read above based on the Budget Release Orders issued by the Finance Department, Administrative Sanction Orders were issued to the Centre for Educational Development of Minorities, Osmania University, Hyderabad towards assistance to the said institution under SH – 23 for implementation of the schemes assigned to them during the Financial year 2011-12 in 1st to 3rd quarters.

2. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad in his letter 4th read above has requested for issuing break up expenditure for the budgetary provision for the Financial Year 2011-12 with effect from 01-04-2011 under the following three projects sponsored by the Government at the costs shown against each scheme :-

<u>Project – I</u>	Improving the Classroom Performance of School Children belonging to Minorities (Coaching for Classes IX, X and Intermediate)	Rs.50,00,000-00
<u>Project – II</u>	Improving the participation and performance of Minorities in admission seeking Competitive Examinations (CEEP, DIET-CET, EAMCET, ICET, EdCET, etc.,)	Rs.50,00,000-00
<u>Project–III</u>	Free Coaching for Minorities in Job seeking Competitive Examinations. (Civils, APPSC, SGT, UPT, BSRM, RRD, etc.)	Rs.30,00,000-00
Total:-		Rs. 1,30,00,000-00

3. The Director, Centre for Educational Development of Minorities, Hyderabad has submitted the break up proposal for an amount of Rs.130.00 lakhs of the above said three projects for utilization of the amount sanctioned by the Government and requested to issue orders for the purpose of the administrative sanction to avoid audit problems and also to permit to utilize the balance amount of the preceding years.

4. The Government after careful examination of the proposal, hereby accord permission for the above as per the breakup expenditure particulars detailed in the Annexures I, II and III appended herewith and also accord necessary permission to the Director, Centre for Educational Development of Minorities, Hyderabad to utilize the balance amount of the preceding years, as stated in the letter 4th read above.

(P.T.O.)

5. The Director, CEDM, Hyderabad is requested to furnish the progress of physical targets and financial expenditure on quarterly basis in implementation of the above said three projects.

6. The Registrar, Osmania University is also requested to ensure proper implementation of the schemes sponsored by the Government through Director, Centre for Educational Development of Minorities, Hyderabad and furnish the utilization certificate.

7. The Director, CEDM, Hyderabad, is also informed that on the conclusion of the schemes the assets created out of the funds released to the CEDM will become the assets of the Minorities Welfare Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. MOHD ALI RAFATH,
SECRETARY TO GOVERNMENT**

To
The Director, Centre for Educational Development of Minorities, Hyderabad
The Registrar, Osmania University, Hyderabad.
The Finance (Plg.Genl.) Dept.,
The Finance (Expr.SW) Dept.,
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Secretary, A.P. State Minorities Commission, Hyderabad.
sf/sc

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE – I

**Annexure to G.O.Rt.No.334 , Minorities Welfare (MFC) Department,
Dt: 28 -12-2011.**

Project - I

**An Integrated Project on Improving the Classroom Performance of School Children
Belonging to Minorities**

S. No.	Head of Account			Amount
1	Honorarium			116,000.00
	a.	Director @3000 x 1 x 12 months	36,000.00	
	b.	Resource Perons @2000 x 8 x 5 months	80,000.00	
2	Staff Salaries			1,217,856.00
	a.	Project Officer @17,138 x 2 x 12 months	411,312.00	
	b.	Project Associate @15,996 x 2 x 12 months	383,904.00	
	c.	Accountant @12,567 x 1 x 12 months	150,804.00	
	d.	Duplicating Operator @11,923 x 1 x 12 months	143,076.00	
	e.	Attender @10,730 x 1 x 12 months	128,760.00	
3	X Class Urdu / Telugu Medium Centres			1,025,000.00
	a.	Residential Coordinator's Remuneration @250 x 6 months x 50 Centres	75,000.00	
	b.	Part Time Attenders Remuneration @150 x 6 months x 50 centres	45,000.00	
	c.	Stationery / Miscellaneous @100 x 50 centres	5,000.00	
	d.	Teaching Remuneration @45 x 50 centres x 4 periods x 100 days	900,000.00	
4	Reference and Reading Material (X Class)			2,396,144.00
5	Stationery			60,000.00
6	TA and DA to Staff			50,000.00
7	Car Hire			60,000.00
8	Miscellaneous / Transport			75,000.00
	Total:			50,00,000.00

(Rupees Fifty Lakhs Only)

**Dr. MOHD ALI RAFATH,
SECRETARY TO GOVERNMENT**

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE - II

**Annexure to G.O.Rt.No.334 , Minorities Welfare (MFC) Department,
Dt: 28 -12-2011.**

Project-II

Improving the Participation and Performance of Minority Candidates in Admission Seeking
Competitive Examinations

S. No.	Head of Account			Amount
1	Honorarium			210,000.00
	a.	Deputy Direcotrs @2000 x 5 x 12 months	120,000.00	
	b.	Resourse Persons @2000 x 8 x 5 months	90,000.00	
2	Staff Salaries			2,638,459.00
	a.	Senior Project Officer @19,872 x 1 x 12 months	238,464.00	
	b.	Project Associate @15,996 x 4 x 12 months	767,808.00	
	c.	Sr. Accountant-cum-Administrator @17,388 x 1 x 12 months	208,656.00	
	d.	Steno-cum-Accountant @14,904 x 4 x 12 months	715,392.00	
	e.	Computer Programmer @14,307 x 1 x 12 months	171,691.00	
	f.	Attender-cum-Duplicating Operator @11,176 x 4 x 12 months	536,448.00	
3	Teaching Remuneration			930,000.00
	a.	Foundation / Technical Courses	180,000.00	
		(Foundation Course, CEEP, DIET-CET, etc.) @150 x 1200 hours at Hyderabad and other places		
	b.	Professional Courses	750,000.00	
		(EAMCET, ICET, EdCET, NET etc.) @300 x 2500 sessions		
4	Programme Coordinators, Clerks, PTA			40,000.00
	a.	Programme Coordinators @500 x 40 places	20,000.00	
	b.	Clerks @300 x 40 places	12,000.00	
	c.	Attenders @200 x 50 places	8,000.00	
5	Reference and Reading Material			881,541.00
6	Stationary			75,000.00
7	TA and DA to Staff			60,000.00
8	Car Hire / Transport			80,000.00
9	Miscellaneous			85,000.00
	Total:			50,00,000.00

(Rupees Fifty Lakhs Only)

**Dr. MOHD ALI RAFATH,
SECRETARY TO GOVERNMENT**

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SECTION OFFICER

ANNEXURE - III

Annexure to G.O.Rt.No. 334 , Minorities Welfare (MFC) Department,
Dt: 28-12-2011.

Proposed Budget for the Year 2011-12

Chamak Scheme

Improving the Participation and Performance of Minority
Candidates in Job Seeking Competitive Examinations

S. No.	Head of Account	Amount
1	Teaching Remuneration (UPSC / APPSC / SSC / RRB / APTET / DSC etc.) @400 x 1200 sessions (1 1/2 hour)	480,000.00
2	Resource Persons (2000 x 5 x 5 months)	50,000.00
3	Buss Pass for Local Candidates of Civil Services @600 p.m. x 30 candidates x 7 months	126,000.00
4	Stipend without Boarding Facility for Civils Students (25 candidates x @Rs.2000 x 6 months)	300,000.00
5	Administration of Entrance Test and Publicity Charges	100,000.00
6	Reference and Reading Material	700,000.00
7	Over Head Charges	300,000.00
8	Machine, Equipment & Furniture (Purchase, Repairs and Maintenance)	535,000.00
9	Stationery	70,000.00
10	TA and DA to Staff	90,000.00
11	Telephone / Fax / Internet Charges	94,000.00
12	Car Hire / Transport	80,000.00
13	Miscellaneous	75,000.00
	Total:	30,00,000.00

(Rupees Thirty Lakhs Only)

Dr. MOHD ALI RAFATH,
SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER